

**TOWN OF EUREKA
INTERIM BUDGET ORDINANCE
JULY 1 - SEPTEMBER 30, 2019**

ESTIMATED REVENUES - ALL FUNDS

General Fund - Fund Balance Available	20,625
Sewer Fund - Fund Balance Available	43,118
Powell Bill Fund - Fund Balance Available	<u>1,050</u>

TOTAL ESTIMATED REVENUES \$64,793

GENERAL FUND APPROPRIATIONS

General and administrative	14,258
Recreation	17
Maintenance	383
Lights	1,117
Cemetery	1,017
Sanitation	<u>3,833</u>
Total General Fund appropriations	<u><u>20,625</u></u>

SEWER FUND APPROPRIATIONS

Sewer operations	<u>43,118</u>
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POWELL BILL APPROPRIATIONS

Street repairs and maintenance	<u>1,050</u>
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TOTAL APPROPRIATIONS \$64,793