



LOCAL GOVERNMENT COMMISSION
STATE AND LOCAL GOVERNMENT FINANCE DIVISION
SHARON EDMUNDSON, DEPUTY TREASURER

**TOWN OF ROBERSONVILLE
PROPOSED BUDGET ORDINANCE
FOR THE FISCAL YEAR ENDING JUNE 30, 2023
PRESENTED FOR ADOPTION ON JUNE 27, 2022**

BE IT ORDAINED by the North Carolina Local Government Commission acting in place of the Board of Commissioners of the Town of Robersonville, North Carolina pursuant to General Statute 159-181(c):

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the chart of accounts heretofore established for this Town:

Governing Board	\$ 22,660
General Government	315,180
Police	513,824
Fire	213,850
Rescue	278,458
Streets and Powell Bill	91,780
Parks and recreation	15,700
Library	30,000
Debt service	98,533
Contingency Appropriation	10,000
Total appropriations	<u>\$ 1,589,985</u>



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Section 2: It is established that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Current year's real property taxes	\$ 507,132
Current year's motor vehicle taxes	70,140
Prior years' real property taxes	12,500
Prior years' motor vehicle taxes	1,000
Penalties and interest on taxes	4,000
Fire District taxes	115,000
Franchise taxes	120,000
Local option sales tax	266,500
Payment in Lieu	24,500
Transfer from Electric Fund	60,173
Powell Bill funds	55,000
Other Revenues	353,540
Interest on investments	500
Total estimated revenues	<u>\$ 1,589,985</u>

Section 3: The following amounts are hereby appropriated in the Water Fund for the operation of the water utilities for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the chart of accounts heretofore approved for the Town:

Water operations department	\$ 447,905
Water maintenance department	121,000
Debt Service	53,376
Contingency	25,000
Total appropriations	<u>\$ 647,281</u>

Section 4: It is estimated that the following revenues will be available in the Water Fund for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Water usage charges	\$ 644,881
Taps and connection fees	2,400
Total estimated revenues	<u>\$ 647,281</u>



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Section 5: The following amounts are hereby appropriated in the Sewer Fund for the operation of the sewer utility for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the chart of accounts heretofore approved for the Town:

Sewer operations department	\$ 405,310
Sewer maintenance department	151,455
Debt Service	181,000
Contingency appropriation	9,400
Total appropriations	<u>\$ 747,165</u>

Section 6: It is estimated that the following revenue will be available in the Sewer Fund for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Sewer usage charges	\$ 741,000
Taps and connection fees	1,500
Other revenue	4,665
Total estimated revenues	<u>\$ 747,165</u>

Section 7: The following amounts are hereby appropriated in the Electric Fund for the operation of the electric utility for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the chart of accounts heretofore approved for the Town:

Electric operations department	\$ 2,372,110
Electric maintenance department	80,000
Debt Service	60,980
Transfer to General Fund	60,173
Contingency appropriation	50,000
Total appropriations	<u>\$ 2,623,263</u>

Section 8: It is estimated that the following revenue will be available in the Electric Fund for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Electric usage charges	\$ 2,600,763
Taps and connection fees	5,000
Other revenue	17,500
Total estimated revenues	<u>\$ 2,623,263</u>



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Section 9: From time to time the Town of Robersonville sets rates and fees for use of the Town's water, sewer, and electric service. Currently the rates are as follows:

Residential Water Rates:	In Town	Out of Town
Base Rate	\$22.00	\$35.00
Usage charge	\$4.90/1000 gallons	\$8.35/1000 gallons
Residential Sewer Rates:	In Town	Out of Town
Base Rate	\$33.00	\$52.50
Usage Charge:	150% of water bill	150% of water bill
Industrial Water Rates:	In Town	Out of Town
Base Rate	\$25.00	\$25.00
Usage charge	\$3.50/1000 gallons	\$4.75/1000 gallons
Industrial Sewer Rates:	In Town	Out of Town
Base Rate	\$37.50	\$37.50
Usage Charge:	150% of water bill	150% of water bill

Electric customers are currently charged a monthly base rate between \$15.00 - \$500.00 plus a per kWh rate between .0575 and 0.1302 depending on type of customer.

The current utility rates are effective on July 1, 2022. Any rates or fees not specifically addressed but were in place and effective at the time of adoption of this resolution shall remain in effect and unchanged. The utility user fees and rates may be modified from time to time by resolution of the Governing Board.

Section 10: There is hereby levied a tax at the rate of seventy cents (\$0.70) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2022, for the purpose of raising the revenue listed "Current Year's Property Taxes" in the General Fund in Section 2 of this ordinance.

This rate is based on a total valuation of property for the purposes of taxation of \$81,401,683 and an estimated rate of collection of 89.0%. The estimated rate of collection is based on the fiscal 2021-2022 collection rate of 89.0%.

Section 11: The Secretary of the Local Government Commission and either of Becky Dzingeleski, Deputy Finance Officer or Kendra Boyle, Deputy Finance Officer, are hereby authorized to (a) take any actions and to (b) execute and deliver any contract, agreement, and any other document on behalf of the Local Government Commission that may be necessary, appropriate or desirable for the purpose of collecting Town receipts and expending appropriations from all funds.



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Section 12: Copies of this Budget Ordinance shall be furnished to the Clerk to the Governing Board, the Budget Officer and the Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 27th day of June 2022.

I, Sharon G. Edmundson, Secretary of the North Carolina Local Government Commission, do hereby certify that the foregoing is a true and correct copy of the Ordinance adopted by the North Carolina Local Government Commission at its meeting held on June 27, 2022.

Witness my hand this 27th day of June 2022.