

LOCAL GOVERNMENT COMMISSION STATE AND LOCAL GOVERNMENT FINANCE DIVISION SHARON EDMUNDSON, DEPUTY TREASURER

CLIFFSIDE SANITARY DISTRICT BUDGET ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2023 PRESENTED FOR ADOPTION ON JUNE 27, 2022

BE IT ORDAINED by the North Carolina Local Government Commission acting in place of the Board of Commissioners of the Cliffside Sanitary District, North Carolina pursuant to General Statute 159-181(c):

Section 1: The following amounts are hereby appropriated in the operating fund for the operation of the District for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the chart of accounts heretofore established for this district:

Appropriations:

Operations and repairs

\$280,500

Section 2: It is established that the following revenues will be available in the operating fund for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Estimated revenues:

Sewer usage fees (BRWA)	\$123,000
District property tax	6,070
County contributions	1,430
Emergency operating grant DEQ	<u>150,000</u>
Total estimated revenues	\$280,500

LOCAL GOVERNMENT COMMISSION FINANCE DIVISION

Section 3: There is hereby levied a tax at the rate of eight cents (\$0.08) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2022, for the purpose of raising the revenue listed as "Current Year's Property Taxes" in the operating fund Section 1 of this ordinance.

This rate is based on a total valuation of property for the purposes of taxation of \$7,728,398 and an estimated rate of collection of 97.95%. The estimated rate of collection is based on the fiscal year 2021-2022 collection rate of 97.95%.

Section 4: The Secretary of the Local Government Commission and the Finance Officer are hereby authorized to (a) take any actions and to (b) execute and deliver any contract, agreement, and any other document on behalf of the Local Government Commission that may be necessary, appropriate or desirable for the purpose of collecting District receipts and expending appropriations from all funds.

Section 5: Copies of this Budget Ordinance shall be furnished to the Secretary of the Local Government Commission and to the Finance Officer to be kept on file by them for their direction in the disbursement of funds.

I, Sharon Edmundson, Secretary of the North Carolina Local Government Commission, CERTIFY that the foregoing is a true and correct copy of the budget ordinance adopted at a meeting of the North Carolina Local Government Commission duly called and held on June 27, 2022

WITNESS my hand at Raleigh, this 27th day of June 2022

Sharon Edmundson, Secretary of the North Carolina Local Government Commission