

LOCAL GOVERNMENT COMMISSION  
STATE AND LOCAL GOVERNMENT FINANCE DIVISION

**CLIFFSIDE SANITARY DISTRICT  
BUDGET ORDINANCE  
FOR THE FISCAL YEAR ENDING JUNE 30, 2025  
PRESENTED FOR ADOPTION ON JUNE 24, 2024**

**BE IT ORDAINED BY THE** North Carolina Local Government Commission acting in place of the Cliffside Sanitary District in Rutherford County, North Carolina pursuant to General Statute 159-181(c):

**Section 1.** The following amounts are hereby appropriated in the Cliffside Sanitary District Sewer Fund for the operation of the District and its activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

**Appropriations**

|                               |                         |
|-------------------------------|-------------------------|
| <b>Operations and Repairs</b> | <b><u>\$262,600</u></b> |
|-------------------------------|-------------------------|

**Section 2.** The following revenues are estimated to be available in the Cliffside Sanitary District Sewer Fund for the operation of the District and its activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

**Estimated Revenues:**

|   |                |
|---|----------------|
| Sewer Usage Fees (BRWA)                                   | \$151,113      |
| Current Year's District Property Taxes                    | 9,089          |
| County Contribution                                       | 2,398          |
| Viable Utility Reserve Emergency Operating Grant Proceeds | <u>100,000</u> |

|                                 |                         |
|---------------------------------|-------------------------|
| <b>Total Estimated Revenues</b> | <b><u>\$262,600</u></b> |
|---------------------------------|-------------------------|

**Section 3:** There is hereby levied a tax at the rate of eight cents (\$0.08) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2024, for the purpose of raising the revenue listed "Current Year's District Property Taxes" in the General Fund in Section 2 of this ordinance. The property value is listed as \$11,533,694. This rate is based on an estimated rate of collection of 98.50%. The estimated rate of collection is based upon the estimated 2024 rate of collection as provided by the Rutherford County Tax Supervisor.



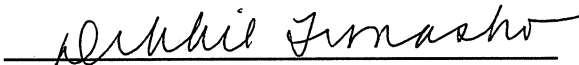
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**Section 4:** The Secretary of the Local Government Commission and the Finance Officer are hereby authorized to (a) take any actions and to (b) execute and deliver any contract, agreement, and any other document on behalf of the Local Government Commission that may be necessary, appropriate, or desirable for the purpose of collecting District receipts and expending appropriations from all funds.

**Section 5:** Copies of this Budget Ordinance shall be furnished to the Secretary of the Local Government Commission and to the Finance Officer to be kept on file by them for their direction in the disbursement of funds.

I, Debbie Tomasko, Secretary of the North Carolina Local Government Commission, **CERTIFY** that the foregoing is a true and correct copy of the budget ordinance adopted at a meeting of the North Carolina Local Government Commission duly called and held on June 24, 2024.

**WITNESS** my hand at Raleigh, this 24<sup>th</sup> day of June 2024.

  
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Debbie Tomasko, Secretary of the  
North Carolina Local Government Commission