



STATE AND LOCAL GOVERNMENT FINANCE DIVISION  
AND THE LOCAL GOVERNMENT COMMISSION

SHARON EDMUNDSON  
DEPUTY TREASURER

**CLIFFSIDE SANITARY DISTRICT  
ANNUAL BUDGET ORDINANCE  
FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

**BE IT ORDAINED** by the North Carolina Local Government Commission acting in place of the Board of Commissioners of the Cliffside Sanitary District, North Carolina pursuant to General Statute 159-181(c):

**Section 1:** The following amounts are hereby appropriated in the District's operating fund for the operation of the District and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in accordance with the chart of accounts heretofore established for this District:

**ESTIMATED REVENUES**

Sewer Usage Fees (BRWA)	\$108,000
County Property Tax	6,056
County contribution	1,430
VUR Operating Grant Funds	<u>79,000</u>

**TOTAL ESTIMATED REVENUES** \$194,486

**Section 2:** It is estimated that the following revenues will be available in the Operating Fund of the District:

**APPROPRIATIONS**

Operations and Repairs	<u>\$194,486</u>
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**TOTAL APPROPRIATIONS** \$194,486

**Section 3:** There is hereby levied a tax at the rate of eight cents (\$0.08) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2021, for the purpose of raising the revenue listed "Current Year's Property Taxes" in the General Fund in Section 1 of this ordinance.

This rate is based on a total valuation of property for the purposes of taxation of \$7,728,398 and an estimated rate of collection of 97.95%. The estimated

rate of collection is based on the fiscal 2019-2020 collection rate of 97.95%.

**Section 4:** The Secretary of the Local Government Commission and the Finance Officer are hereby authorized to (a) take any actions and to (b) execute and deliver any contract, agreement, and any other document on behalf of the Local Government Commission that may be necessary, appropriate or desirable for the purpose of collecting District receipts and expending appropriations from all funds.

**Section 5:** Copies of this Budget Ordinance shall be furnished to the Secretary of the Local Government Commission and to the Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 22nd day of June, 2021

I, Sharon G. Edmundson, Secretary of the North Carolina Local Government Commission, do hereby certify that the foregoing is a true and correct copy of the Ordinance adopted by the North Carolina Local Government Commission at its meeting held on June 22, 2021.

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Witness my hand this 22nd day of June 2021.



**Cliffside Sanitary District  
FYE June 30, 2022 Budget Message**

June 1, 2021

NC Local Government Commission and District Customers:

Enclosed is the proposed Annual Budget for the Cliffside Sanitary District for the FYE June 30, 2022. This budget reflects the desire to maintain cost effective and quality services to the customers of the sanitary sewer system. This budget requires no property tax or fee increases and reflects conservative revenues and expenditures.

The District will be requesting additional operating funds from the NC Department of Environmental Quality (DEQ) to fully fund normal operating costs. The district is currently undergoing a sewer asset assessment, rate study and analysis of alternatives under a grant administered by DEQ to determine a resolution for the future of the district system. Operation of the system should continue until the results of the study are determined.

This budget is balanced and prepared in accordance with the North Carolina Budget and Fiscal Control Act. On June 7, 2021, the Local Government Commission will hold a public hearing on the budget for FYE June 30, 2022. Any person who wishes to be heard on the budget may appear in person or online via XXXX and speak at that time. The budget may be reviewed at Broad River Water Authority located at 112 N Main Street, Rutherfordton, NC.

This budget is respectfully submitted this the 1st day of June 2021.

David Erwin, CPA  
Finance Officer, Cliffside Sanitary District  
Accounting and Financial Management Advisor, LGC